

WASHINGTON TOWNSHIP 2025 GENERAL BUDGET

	Jan - Feb 25
Income	
301.000 · REAL PROPERTY TAXES	
301.100 · Real Estate Current Year	1,180,420.00
301.200 · Real Estate Prior Year	3,000.00
301.400 · Real Estate Delinquent	32,000.00
301.600 · Real Estate Interim	2,000.00
Total 301.000 · REAL PROPERTY TAXES	1,217,420.00
310.000 · LOCAL ENABLING TAXES (ACT 511)	
310.100 · Real Estate Transfer	140,000.00
310.210 · Earned Income Taxes	975,000.00
310.510 · Local Services Tax	55,000.00
Total 310.000 · LOCAL ENABLING TAXES (ACT 511)	1,170,000.00
321.000 · BUSINESS LICENSES & PERMITS	
321.320 · Junkyard Licenses	500.00
321.610 · Peddler's Licenses	200.00
321.621 · Pumper / Hauler License	50.00
321.700 · Amusement Mach Permits	500.00
321.800 · Cable TV Franchise	60,500.00
Total 321.000 · BUSINESS LICENSES & PERMITS	61,750.00
322.000 · NON-BUSINESS LICENSES & PERMITS	
322.800 · ST & Driveway Permits	4,000.00
322.830 · Yard/Garage Sale	200.00
322.900 · Moving Permits	200.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	4,400.00
331.000 · POLICE FINES	
331.110 · Vehicle Code Violations #75	6,500.00

331.120 · Violations of Ordinance	500.00
331.125 · Criminal Violations #18	2,000.00
331.130 · State Police Fines	2,000.00
331.140 · Parking Violation Fines	100.00
331.150 · Police Reports	1,000.00
Total 331.000 · POLICE FINES	12,100.00
341.000 · INTEREST EARNINGS	
341.001 · Interest Earnings	48,000.00
Total 341.000 · INTEREST EARNINGS	48,000.00
342.000 · RENTS & ROYALTIES	
342.100 · Rent of Land	2,000.00
Total 342.000 · RENTS & ROYALTIES	2,000.00
354.000 · STATE CAPITAL & OPERATING GRANT	
354.031 · LSA	40,000.00
354.130 · Gaming Grant (Gaming Grant - From No.Cr	56,000.00
Total 354.000 · STATE CAPITAL & OPERATING GRANT	96,000.00
355.000 · STATE SHARED REVENUE	
355.010 · Public Utility Realty	2,000.00
355.070 · Foreign Fire Insurance Prem Tax	37,000.00
355.080 · Liquor Licenses	1,000.00
355.140 · Pension Fund State Aid	100,000.00
Total 355.000 · STATE SHARED REVENUE	140,000.00
361.000 · SALDO & ZONING FEES	
361.300 · Subdivision & Land Dev Fees	20,000.00
361.320 · Grading & Drainage Plan Rev.Fee	13,000.00
361.340 · Zoning Hearing Fees	5,000.00
361.360 · Planning Module Review	1,000.00
361.710 · Photocopies	100.00
Total 361.000 · SALDO & ZONING FEES	39,100.00
362.000 · PERMITS AND FEES	
362.410 · Building Permits	3,000.00
362.430 · Perc Test Fees	15,000.00

362.440 · Sewage Permits	12,000.00
362.450 · Zoning Use Permits	20,000.00
Total 362.000 · PERMITS AND FEES	50,000.00
380.000 · MISCELLANEOUS REVENUES	
380.001 · Miscellaneous Revenues	100.00
Total 380.000 · MISCELLANEOUS REVENUES	100.00
387.000 · DONATIONS	
387.010 · Donation to Police Department	500.00
Total 387.000 · DONATIONS	500.00
391.000 · SALE OF GENERAL FIXED ASSET	
391.101 · Sale of General Fixed Asset	30,000.00
Total 391.000 · SALE OF GENERAL FIXED ASSET	30,000.00
Total Income	2,871,370.00
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Expense	
400.000 · GENERAL GOVERNMENT	
400.110 · Elected Officials Salary	7,500.00
400.300 · Other Service & Charges	2,000.00
400.420 · Membership Dues & Sub	2,100.00
Total 400.000 · GENERAL GOVERNMENT	11,600.00
402.000 · AUDIT OF TOWNSHIP RECORDS	
402.310 · Audit & Professional Services	9,000.00
402.340 · Advertising Twp Audit	500.00
Total 402.000 · AUDIT OF TOWNSHIP RECORDS	9,500.00
403.000 · TAX COLLECTION	
403.110 · Tax Collector Com & Sal	18,000.00
403.200 · Tax Coll Supplies	14,000.00
403.400 · Tax Coll Committee Fees	200.00
Total 403.000 · TAX COLLECTION	32,200.00
404.000 · LEGAL SERVICES	
404.300 · Legal Other Services	5,000.00
404.310 · Legal Prof. Services	20,000.00

Total 404.000 · LEGAL SERVICES	25,000.00
405.000 · OFFICE STAFF	
405.114 · Sec/Treasurer Salary	75,000.00
405.120 · Bookkeeper	29,940.00
405.130 · Office Clerical Salary	35,660.00
405.200 · Office Supplies	3,000.00
405.215 · Office Postage	1,000.00
405.260 · Office Minor Equip.	5,000.00
405.300 · Office Other Charges	1,000.00
405.320 · Telephone Office	3,000.00
405.340 · Advertising & Printing	4,000.00
405.350 · Treasurer Bonding	3,500.00
405.370 · Office Repair to Equip.	3,000.00
405.460 · Office Meeting&Seminars	1,200.00
Total 405.000 · OFFICE STAFF	165,300.00
408.000 · ENGINEER	
408.310 · Engineer Gen Govt	15,000.00
408.313 · Special Projects - Engineer	5,000.00
Total 408.000 · ENGINEER	20,000.00
409.000 · GOVERNMENT BUILDINGS	
409.140 · Building & Grounds Maint. Wages	3,900.00
409.192 · Mileage Reimb.	100.00
409.250 · Building Supplies & Repair	1,000.00
409.260 · Small Tools & Minor Equip	500.00
409.300 · Building Other Charges	4,000.00
409.310 · Building Professional Service	3,500.00
409.360 · Public Utility Services	30,000.00
409.370 · Building Repair & Maint	15,000.00
409.371 · Building Lawn Maintenance	14,000.00
409.430 · Property Taxes	1,200.00
409.750 · Capital Purchase	40,000.00
Total 409.000 · GOVERNMENT BUILDINGS	113,200.00

410.000 · POLICE DEPARTMENT

410.120 · Salary of Chief	98,500.00
410.125 · Salary of Sergeant	88,073.00
410.130 · Police Officer Wages	463,712.00
410.140 · Police Office Clerk Wages	37,752.00
410.160 · Pension/Retirement Pay	113,831.00
410.200 · Police Dept. Supplies	3,000.00
410.231 · Police Vehicle Fuel	17,000.00
410.238 · Police Dept. Uniforms	4,500.00
410.260 · Police Small Tool & Equipment	8,000.00
410.300 · Police Other Services	16,000.00
410.320 · Police Phone & Communication	8,000.00
410.330 · Police Transportation	7,000.00
410.350 · Police Insurance & Bonding	14,000.00
410.460 · Police Seminar & School	2,500.00
410.700 · Police Capital Purchase	14,712.00

Total 410.000 · POLICE DEPARTMENT	896,580.00
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411.000 · FIRE DEPT & HYDRANT SERVICE

411.360 · Hydrant Service (Fire Hydrants)	14,000.00
411.540 · Volunteer Fire Co. (Contribution from Twp)	25,000.00
411.542 · Foreign Fire Insurance Premium	37,800.00

Total 411.000 · FIRE DEPT & HYDRANT SERVICE	76,800.00
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412.000 · AMBULANCE & RESCUE CONTRIBUTION

412.541 · Rescue Squad Contribution (Contributions	1,500.00
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Total 412.000 · AMBULANCE & RESCUE CONTRIBUTION	1,500.00
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414.000 · PLANNING AND ZONING

414.111 · Zoning Hearing Board (Pay for hearings)	600.00
414.113 · Planning Commission Wages	1,200.00
414.123 · Interim Zoning/ Code Enf Off	24,000.00
414.310 · Professional Services (Planning/Zoning)	5,500.00
414.312 · Stenographer Zoning Hearings	1,500.00
414.313 · Professional Services-Engineer	25,000.00

414.340 · Advertising & Printing Plan/Zon	1,200.00
Total 414.000 · PLANNING AND ZONING	59,000.00
415.000 · EMERGENCY MANAGEMENT	
415.120 · Emergency Man. Coordinator (EM Coordin	300.00
Total 415.000 · EMERGENCY MANAGEMENT	300.00
421.000 · HEALTH & HUMAN SERVICES	
421.310 · Sewage Enforcement Officer	25,000.00
421.540 · SPCA Services	500.00
Total 421.000 · HEALTH & HUMAN SERVICES	25,500.00
430.000 · ROAD MAINTENANCE-GENERAL	
430.238 · Road Dept. Clothing & Uniforms (Uniforms	3,000.00
430.300 · Road Maint. Other Charges (Mileage, etc.)	200.00
430.320 · Road Dept. Radio Communication	3,000.00
430.460 · Road Dept. Seminars & Meetings	400.00
430.700 · Capital Purchases-Road Equip.	0.00
Total 430.000 · ROAD MAINTENANCE-GENERAL	6,600.00
432.000 · ROADWAY SNOW & ICE REMOVAL	
432.001 · Road -Snow Ice Removal Wages	20,000.00
Total 432.000 · ROADWAY SNOW & ICE REMOVAL	20,000.00
433.000 · TRAFFIC SIGNALS & ST SIGNS	
433.001 · Road Maint. Signs & Signals	6,000.00
433.360 · Traffic Signal Electricity	800.00
Total 433.000 · TRAFFIC SIGNALS & ST SIGNS	6,800.00
437.000 · ROAD MAINT. REPAIR MACH. & TOOL	
437.231 · Road Dept. Vehicle Fuel	15,000.00
437.240 · Road Dept. Operating Supplies (Shop)	5,000.00
437.251 · Road Vehicle Parts & Repairs	15,000.00
437.260 · Road Dept. Small Tool & Equip.	5,000.00
437.374 · Road Dept. Tool & Mach. Repair	3,500.00
Total 437.000 · ROAD MAINT. REPAIR MACH. & TOOL	43,500.00
438.000 · ROAD MAINTENANCE AND REPAIRS	
438.100 · Road Dept Wages	227,628.00

438.191 · Road Dept Safety Equipment	600.00
438.245 · Road Maintenance Supplies	110,000.00
438.370 · Repairs & Maintenance Service	5,000.00
438.384 · Road Machinery Rental	10,000.00
Total 438.000 · ROAD MAINTENANCE AND REPAIRS	353,228.00
439.000 · ROAD CONSTRUCTION & REBUILDING	
439.001 · Road Construction & Rebuilding	130,000.00
Total 439.000 · ROAD CONSTRUCTION & REBUILDING	130,000.00
440.000 · STORM WATER MANAGEMENT & FLOOD	
440.310 · Other Services	15,000.00
Total 440.000 · STORM WATER MANAGEMENT & FLOOD	15,000.00
442.000 · STREET LIGHTING	
442.360 · Street Lights	30,000.00
442.000 · STREET LIGHTING - Other	0.00
Total 442.000 · STREET LIGHTING	30,000.00
456.000 · LIBRARY CONTRIBUTIONS	
456.500 · Library Contribution	8,500.00
Total 456.000 · LIBRARY CONTRIBUTIONS	8,500.00
459.000 · CULTURE/REC/EVENTS	
459.100 · Community Events	1,000.00
Total 459.000 · CULTURE/REC/EVENTS	1,000.00
480.000 · MISCELLANEOUS EXPENDITURES	
480.001 · Miscellaneous Expenditures	700.00
Total 480.000 · MISCELLANEOUS EXPENDITURES	700.00
483.000 · EMPLOYEE TAXES AND BENEFITS	
483.160 · Employee Pension (Twp Contribution Non-	25,000.00
Total 483.000 · EMPLOYEE TAXES AND BENEFITS	25,000.00
485.000 · EMPLOYEE TAXES	
485.162 · Unemployment Comp. (Employer Contribu	10,900.00
Total 485.000 · EMPLOYEE TAXES	10,900.00
486.000 · INSURANCE/SOCIAL SECURITY	
486.151 · Short Term Disability	3,400.00

486.152 · Dental and Vision Ins.	6,450.00
486.156 · Hospitalization Ins.	181,815.00
486.158 · Life Insurance. - Group	2,700.00
486.161 · SS Taxes-Employer Contribution	79,100.00
486.350 · Supervisor Liability Insurance	8,500.00
486.351 · Twsp Insurance. (Com, Property, Gen, Aut	25,000.00
486.354 · Worker's Comp. Ins.	50,000.00
Total 486.000 · INSURANCE/SOCIAL SECURITY	356,965.00
487.000 · Payroll Expenses	
487.164 · Payroll Process Fees	5,500.00
Total 487.000 · Payroll Expenses	5,500.00
491.000 · MISCELLANEOUS REFUNDS	
491.001 · Miscellaneous Refunds	200.00
Total 491.000 · MISCELLANEOUS REFUNDS	200.00
492.000 · INTERFUND OPERATING TRANSFERS	
492.205 · Transfer to Sinking-2015 EmerRd	50,540.00
492.208 · Transfer to Sinking 2020 Rec.	63,409.00
492.209 · Trans to Sink - Intl Dump Tr 21	27,285.00
492.211 · Trans to Sinking - 2022 JD Trac	27,574.00
492.212 · Trans to Sinking- Cat Skidsteer	27,750.00
492.700 · Transfer to Capital Reserve	194,939.00
Total 492.000 · INTERFUND OPERATING TRANSFERS	391,497.00
Total Expense	2,841,870.00
	29,500.00